Indicators of Success Dashboard

Strategic Roadmap to 2031: Five Flagship Goals guiding LCPB's work across 23 counties in West Texas, Trans-Pecos Region & Southeastern New Mexico.

#	KEY PERFORMANCE INDICATOR	2026 Actual	2027 Goal	2028 Goal	2029 Goal	2030 Goal	2031 Goal
GOAL 1	**Provide Access to English for Career Success Program in All 23 Counties**	6					
1.1	Number of English for Career Success Program Courses Offered	9					
1.2	CO-OP English for Career Success Program Courses Offered	9					
1.3	English for Career Success Program Enrollment	202					
1.4	CO-OP English for Career Success Program Enrollment	260					
1.5	Tracking Progress Through Pre- and Post-Assessments (TABE CLAS-E)	—					
1.6	English for Career Success Program Course Completion	—					
1.7	Survey Data – Adult Learner	—					
1.8	Survey Data – Instructor	—					
GOAL 2	**Provide Access to GED Programs in All 23 Counties**	1					
2.1	Number of GED Courses Offered	1					
2.2	CO-OP GED Courses Offered	—					
2.3	GED Enrollment	7					
2.4	CO-OP GED Enrollment	—					
2.5	Tracking Progress Through Pre- and Post-Assessments (TABE)	—					
2.6	GED Obtained	—					
2.7	Survey Data – Adult Learner	—					
2.8	Survey Data – Instructor	—					
GOAL 3	**Connect Credentialed Learners to Employment, Career Advancement, or Higher Education**						
3.1	Higher Education Enrollment and/or Workforce Rate	1					
3.2	Workforce Development Courses Offered	1					
3.3	Adult Learner Career Interest and Demographic Data Collection	421					
GOAL 4	**Increase Financial Resources to Expand Literacy Services**						
4.5	Identify and Recruit LCPB Members	49					
4.6	Identify and Recruit LBLL Members	52					
GOAL 5	**Build Community Support for Literacy Through Partnerships, Volunteers, and Membership**						
5.1	LCPB & LBLL Community Outreach, Events, Awareness & Presentations	20					
5.2	Identify and Recruit LCPB Volunteers in All Counties	161					
5.3	Track Volunteer Hours	35					
5.4	Sub-Grants Awarded	—					
5.5	Counties Served Through Sub-Grants	—					
5.6	Dollars Awarded Through Sub-Grants	—					
5.7	Identify and Recruit County Stakeholders in All Counties	—					
5.8	Dolly Parton Imagination Library – TX Registration	5,474					
5.9	Dolly Parton Imagination Library – NM Clicks	—					
5.10	Power Bags Distributed	1,965					

*As of October 2, 2026